

**CERTIFICATE**  
To the Clerk of Kingman County, State of Kansas  
We, the undersigned, officers of  
**City of Norwich**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

|                                                |               | 2018 Adopted Budget                  |                                     |                                         |
|------------------------------------------------|---------------|--------------------------------------|-------------------------------------|-----------------------------------------|
|                                                |               | Budget Authority<br>for Expenditures | Amount of<br>2017 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only           |
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| Computation to Determine State Library Grant   | 7             |                                      |                                     |                                         |
| <b>Fund</b>                                    | <b>K.S.A.</b> |                                      |                                     |                                         |
| General                                        | 12-101a       | 8                                    | 469,976                             | 212,942                                 |
| Bond and Interest                              | 10-113        | 9                                    |                                     |                                         |
| Library                                        | 12-1220       | 9                                    | 24,955                              | 9,282                                   |
| Employee Benefits                              | 12-16,102     | 10                                   | 59,744                              | 19,835                                  |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
| Special Highway                                |               | 11                                   | 73,595                              |                                         |
| Special Machinery                              |               | 11                                   |                                     |                                         |
| Fire Department                                |               | 12                                   | 67,129                              |                                         |
| Emergency Medical Services                     |               | 12                                   | 251,776                             |                                         |
| Water Utility                                  |               | 13                                   | 123,537                             |                                         |
| Sewer Service                                  |               | 13                                   | 121,700                             |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
| Non-Budgeted Funds-A                           |               | 14                                   |                                     |                                         |
|                                                |               |                                      |                                     |                                         |
| <b>Totals</b>                                  | xxxxxx        |                                      | 1,192,412                           | 242,059                                 |
| Election Required - Review HB2088 Template.    |               |                                      | NO                                  | County Clerk's Use Only                 |
| Budget Summary                                 | 15            |                                      |                                     |                                         |
| Neighborhood Revitalization Rebate             | 16            |                                      |                                     |                                         |
|                                                |               |                                      |                                     | Nov 1, 2017 Total<br>Assessed Valuation |

Assisted by:  
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Attest: \_\_\_\_\_, 2017

County Clerk  
Governing Body  
See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Norwich

2018

**Computation to Determine Limit for 2018**

|                                         | Amount of Levy |
|-----------------------------------------|----------------|
| 1. Total tax levy amount in 2017 budget | + \$ 232,589   |
| 2. Library levy in 2017 budget          | - \$ 9,221     |
| 3. Tax levy excluding Library           | \$ 223,368     |

**2017 Valuation Information for Valuation Adjustments**

|                                                                                                                                                                                    |                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 4. New improvements for 2017:                                                                                                                                                      | + 32,310          |
| 5. Increase in personal property for 2017:                                                                                                                                         |                   |
| 5a. Personal property 2017                                                                                                                                                         | + 410,631         |
| 5b. Personal property 2016                                                                                                                                                         | - 408,161         |
| 5c. Increase in personal property (5a minus 5b)                                                                                                                                    | + 2,470           |
|                                                                                                                                                                                    | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2017:                                                                                                                                        |                   |
| 6a. Real estate                                                                                                                                                                    | + 0               |
| 6b. State assessed                                                                                                                                                                 | + 0               |
| 6c. New improvements                                                                                                                                                               | - 0               |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)                                                                                                                                       | + 0               |
| 7. Valuation of property that has changed in use during 2017:                                                                                                                      | 30,856            |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7)                                                                                                                               | 65,636            |
| 9. Total estimated valuation July 1, 2017                                                                                                                                          | 2,333,949         |
| 10. Total valuation                                                                                                                                                                | 2,333,949         |
| 11. Factor for increase (8 divided by 10)                                                                                                                                          | 0.02812           |
| 12. Amount of increase (11 times 3)                                                                                                                                                | + \$ 6,282        |
| 13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)                                                                                              | \$ 229,650        |
| 14. Library levy in this 2018 budget                                                                                                                                               | 9,282             |
| 15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)                                                                                                    | 238,932           |
| 16. Consumer Price Index for all urban consumers for calendar year 2016                                                                                                            | 1.4%              |
| 17. Consumer Price Index adjustment (3 times 16)                                                                                                                                   | \$ 3,127          |
| 18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17) | \$ 242,059        |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.  
See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Norwich

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2017 | Ad Valorem Levy<br>Tax Year 2016 | Allocation for Year 2018 |     |            |          |            |
|----------------------------|----------------------------------|--------------------------|-----|------------|----------|------------|
|                            |                                  | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 203,664                          | 19,604                   | 342 | 305        | 329      | 0          |
| Bond and Interest          |                                  |                          |     |            |          |            |
| Library                    | 9,221                            | 888                      | 16  | 14         | 15       | 0          |
| Employee Benefits          | 19,704                           | 1,897                    | 33  | 29         | 32       | 0          |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
| TOTAL                      | 232,589                          | 22,389                   | 391 | 348        | 376      | 0          |

|                                              |        |     |     |     |  |   |
|----------------------------------------------|--------|-----|-----|-----|--|---|
| County Treas Motor Vehicle Estimate          | 22,389 |     |     |     |  |   |
| County Treas Recreational Vehicle Estimate   |        | 391 |     |     |  |   |
| County Treas 16/20M Vehicle Estimate         |        |     | 348 |     |  |   |
| County Treas Commercial Vehicle Tax Estimate |        |     |     | 376 |  |   |
| County Treas Watercraft Tax Estimate         |        |     |     |     |  | 0 |

|                             |         |         |         |         |  |         |
|-----------------------------|---------|---------|---------|---------|--|---------|
| Motor Vehicle Factor        | 0.09626 |         |         |         |  |         |
| Recreational Vehicle Factor |         | 0.00168 |         |         |  |         |
| 16/20M Vehicle Factor       |         |         | 0.00150 |         |  |         |
| Commercial Vehicle Factor   |         |         |         | 0.00162 |  |         |
| Watercraft Factor           |         |         |         |         |  | 0.00000 |

See accompanying summary of significant forecast assumptions and accountants' compilation report.







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: City of Norwich  
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

|                            | Current Year<br><u>2017</u> | Proposed Year<br><u>2018</u> |
|----------------------------|-----------------------------|------------------------------|
| Ad Valorem Tax             | \$8,944                     | \$9,282                      |
| Delinquent Tax             | \$277                       | \$269                        |
| Motor Vehicle Tax          | \$904                       | \$888                        |
| Recreational Vehicle Tax   | \$16                        | \$16                         |
| 16/20M Vehicle Tax         | \$18                        | \$14                         |
| LAVTR                      | \$0                         | \$0                          |
|                            | <u>\$0</u>                  | <u>\$0</u>                   |
| TOTAL TAXES                | \$10,159                    | \$10,469                     |
| Difference in Total Taxes: | \$310                       |                              |
| Qualify for grant:         | Qualify                     |                              |

Second test:

|                                  |             |             |
|----------------------------------|-------------|-------------|
| Assessed Valuation               | \$2,318,769 | \$2,333,949 |
| Did Assessed Valuation Decrease? | No          |             |
| Levy Rate                        | 3.977       | 3.977       |
| Difference in Levy Rate:         | 0.000       |             |
| Qualify for grant:               | Qualify     |             |

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

## General

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Adopted Budget

Page No. 8a

City of Norwich

2018

| Adopted Budget<br>General Fund - Detail Expenditures | Prior Year<br>Actual for 2016 | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
|------------------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures:                                        |                               |                                   |                                  |
| General Government                                   |                               |                                   |                                  |
| Contractual Services                                 | 2,192                         | 3,549                             | 5,000                            |
| Commodities                                          | 716                           | 5,284                             | 5,000                            |
| Total                                                | 2,908                         | 8,833                             | 10,000                           |
| General Administration                               |                               |                                   |                                  |
| Personal Services                                    | 16,416                        | 16,540                            | 20,000                           |
| Contractual Services                                 | 8,027                         | 10,912                            | 11,000                           |
| Commodities                                          | 3,548                         | 4,748                             | 6,000                            |
| Capital Outlay                                       | 0                             | 5,000                             | 1,800                            |
| Total                                                | 27,991                        | 37,200                            | 38,800                           |
| Police                                               |                               |                                   |                                  |
| Personal Services                                    | 51,017                        | 52,669                            | 56,073                           |
| Contractual Services                                 | 11,670                        | 11,897                            | 8,000                            |
| Commodities                                          | 10,759                        | 10,416                            | 11,000                           |
| Capital Outlay                                       | 0                             | 1,559                             | 1,500                            |
| Debt Service                                         | 5,249                         | 5,077                             | 5,077                            |
| Total                                                | 78,695                        | 81,618                            | 81,650                           |
| Street Lights                                        |                               |                                   |                                  |
| Contractual Services                                 | 10,904                        | 13,000                            | 13,250                           |
| Total                                                | 10,904                        | 13,000                            | 13,250                           |
| Buildings and Properties                             |                               |                                   |                                  |
| Contractual Services                                 | 8,609                         | 12,993                            | 13,000                           |
| Commodities                                          | 3,217                         | 3,607                             | 4,350                            |
| Capital Outlay                                       | 8,957                         | 2,750                             | 2,000                            |
| Total                                                | 20,783                        | 19,350                            | 19,350                           |
| Park                                                 |                               |                                   |                                  |
| Contractual Services                                 | 2,610                         | 2,853                             | 3,000                            |
| Commodities                                          | 2,577                         | 2,250                             | 3,000                            |
| Capital Outlay                                       | 0                             | 4,000                             | 3,400                            |
| Total                                                | 5,187                         | 9,103                             | 9,400                            |
| Streets                                              |                               |                                   |                                  |
| Contractual Services                                 | 239                           | 1,577                             | 2,000                            |
| Commodities                                          | 2,625                         | 4,057                             | 10,000                           |
| Capital Outlay                                       | 10,731                        | 6,000                             | 132,103                          |
| Total                                                | 13,594                        | 11,634                            | 144,103                          |
| Swimming Pool                                        |                               |                                   |                                  |
| Personal Services                                    | 6,328                         | 9,584                             | 10,950                           |
| Contractual Services                                 | 5,492                         | 6,647                             | 7,000                            |
| Commodities                                          | 5,476                         | 8,950                             | 9,000                            |
| Capital Outlay                                       | 3,850                         | 5,000                             | 5,000                            |
| Total                                                | 21,146                        | 30,181                            | 31,950                           |
| Noxious Weed                                         |                               |                                   |                                  |
| Personal Services                                    | 1,832                         | 5,277                             | 6,000                            |
| Contractual Services                                 | 476                           | 500                               | 500                              |
| Commodities                                          | 378                           | 1,400                             | 1,000                            |
| Total                                                | 2,687                         | 7,177                             | 7,500                            |
| Court                                                |                               |                                   |                                  |
| Personal Services                                    | 1,650                         | 1,650                             | 1,800                            |
| Contractual Services                                 | 1,219                         | 1,393                             | 1,500                            |
| Commodities                                          | 83                            | 500                               | 500                              |
| Total                                                | 2,952                         | 3,543                             | 3,800                            |
| Page Total                                           | 186,848                       | 221,639                           | 359,803                          |

(Note: Should agree with general sub-totals.)

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Norwich

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget                             | Prior Year<br>Actual for 2016 | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
|--------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| <b>Bond and Interest</b>                   |                               |                                   |                                  |
| Unencumbered Cash Balance Jan 1            | 21,577                        | 2,579                             | 0                                |
| Receipts:                                  |                               |                                   |                                  |
| Ad Valorem Tax                             | 0                             | 0                                 | XXXXXXXXXXXX                     |
| Delinquent Tax                             | 83                            | 0                                 | 0                                |
| Motor Vehicle Tax                          | 0                             | 0                                 | 0                                |
| Recreational Vehicle Tax                   | 0                             | 0                                 | 0                                |
| 16/20M Vehicle Tax                         | 0                             | 0                                 | 0                                |
| Commercial Vehicle Tax                     | 0                             | 0                                 | 0                                |
| Watercraft Tax                             | 0                             | 0                                 | 0                                |
| Operating Transfers from:                  |                               |                                   |                                  |
| Water Utility Fund                         | 7,500                         | 0                                 | 0                                |
| Sewer Utility Fund                         | 5,000                         | 0                                 | 0                                |
| Interest on Idle Funds                     | 0                             | 0                                 | 0                                |
| Neighborhood Revitalization Rebate         | 0                             | 0                                 | 0                                |
| Miscellaneous                              | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Rec    |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>12,583</b>                 | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>                | <b>34,160</b>                 | <b>2,579</b>                      | <b>0</b>                         |
| Expenditures:                              |                               |                                   |                                  |
| Debt Service                               |                               |                                   |                                  |
| Principal                                  | 30,000                        | 0                                 | 0                                |
| Interest                                   | 1,575                         | 0                                 | 0                                |
| Service Charges                            | 6                             | 0                                 | 0                                |
| Residual Transfer to                       |                               |                                   |                                  |
| General Fund                               | 0                             | 2,579                             | 0                                |
| Cash Basis Reserve (2018 column)           | 0                             | 0                                 | 0                                |
| Miscellaneous                              | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>31,581</b>                 | <b>2,579</b>                      | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31           | 2,579                         | 0                                 | XXXXXXXXXXXX                     |
| 2016/2017/2018 Budget Authority Amount:    | 42,020                        | 5,000                             | 0                                |
| Non-Appropriated Balance                   |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance         |                               |                                   | 0                                |
| Tax Required                               |                               |                                   | 0                                |
| Delinquent Comp Rate:                      |                               | 3.0%                              | 0                                |
| Amount of 2017 Ad Valorem Tax              |                               |                                   | 0                                |

| Adopted Budget                             | Prior Year<br>Actual for 2016 | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
|--------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| <b>Library</b>                             |                               |                                   |                                  |
| Unencumbered Cash Balance Jan 1            | 3,606                         | 5,125                             | 7,614                            |
| Receipts:                                  |                               |                                   |                                  |
| Ad Valorem Tax                             | 7,775                         | 8,944                             | XXXXXXXXXXXX                     |
| Delinquent Tax                             | 173                           | 277                               | 269                              |
| Motor Vehicle Tax                          | 771                           | 904                               | 888                              |
| Recreational Vehicle Tax                   | 15                            | 16                                | 16                               |
| 16/20M Vehicle Tax                         | 17                            | 18                                | 14                               |
| Commercial Vehicle Tax                     | 0                             | 16                                | 15                               |
| Watercraft Tax                             | 0                             | 0                                 | 0                                |
| Reimbursed Expense                         | 7,150                         | 7,150                             | 7,150                            |
|                                            |                               |                                   |                                  |
| Interest on Idle Funds                     | 0                             | 0                                 | 0                                |
| Neighborhood Revitalization Rebate         | 0                             | 0                                 | -24                              |
| Miscellaneous                              | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Rec    |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>15,901</b>                 | <b>17,325</b>                     | <b>8,328</b>                     |
| <b>Resources Available:</b>                | <b>19,508</b>                 | <b>22,449</b>                     | <b>15,942</b>                    |
| Expenditures:                              |                               |                                   |                                  |
| Cultural and Recreation                    |                               |                                   |                                  |
| Library Appropriations                     | 8,751                         | 9,560                             | 19,417                           |
| Personal Services                          | 5,632                         | 5,275                             | 5,538                            |
|                                            |                               |                                   |                                  |
| Miscellaneous                              | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>14,383</b>                 | <b>14,835</b>                     | <b>24,955</b>                    |
| Unencumbered Cash Balance Dec 31           | 5,125                         | 7,614                             | XXXXXXXXXXXX                     |
| 2016/2017/2018 Budget Authority Amount:    | 18,600                        | 20,900                            | 24,955                           |
| Non-Appropriated Balance                   |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance         |                               |                                   | 24,955                           |
| Tax Required                               |                               |                                   | 9,013                            |
| Delinquent Comp Rate:                      |                               | 3.0%                              | 269                              |
| Amount of 2017 Ad Valorem Tax              |                               |                                   | 9,282                            |

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Norwich

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Employee Benefits     | Prior Year<br>Actual for 2016      | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
|-----------------------------------------|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 23,532                             | 34,312                            | 37,969                           |
| Receipts:                               |                                    |                                   |                                  |
| Ad Valorem Tax                          | 25,404                             | 19,113                            | xxxxxxxxxxxxxxxxxxxx             |
| Delinquent Tax                          | 654                                | 591                               | 576                              |
| Motor Vehicle Tax                       | 3,308                              | 2,945                             | 1,897                            |
| Recreational Vehicle Tax                | 61                                 | 53                                | 33                               |
| 16/20M Vehicle Tax                      | 53                                 | 58                                | 29                               |
| Commercial Vehicle Tax                  | 0                                  | 52                                | 32                               |
| Watercraft Tax                          | 0                                  | 0                                 | 0                                |
|                                         |                                    |                                   |                                  |
|                                         |                                    |                                   |                                  |
| Interest on Idle Funds                  | 0                                  | 0                                 | 0                                |
| Neighborhood Revitalization Rebate      | 0                                  | 0                                 | -51                              |
| Miscellaneous                           | 420                                | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Rec |                                    |                                   |                                  |
| <b>Total Receipts</b>                   | <b>29,899</b>                      | <b>22,812</b>                     | <b>2,516</b>                     |
| <b>Resources Available:</b>             | <b>53,432</b>                      | <b>57,124</b>                     | <b>40,485</b>                    |
| Expenditures:                           |                                    |                                   |                                  |
| General Administration                  |                                    |                                   |                                  |
| Personal Services                       | 19,119                             | 19,155                            | 59,744                           |
|                                         |                                    |                                   |                                  |
|                                         |                                    |                                   |                                  |
| Cash Forward (2018 column)              | 0                                  | 0                                 | 0                                |
| Miscellaneous                           | 0                                  | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Exp |                                    |                                   |                                  |
| <b>Total Expenditures</b>               | <b>19,119</b>                      | <b>19,155</b>                     | <b>59,744</b>                    |
| Unencumbered Cash Balance Dec 31        | 34,312                             | 37,969                            | xxxxxxxxxxxxxxxxxxxx             |
| 2016/2017/2018 Budget Authority Amount: | 45,000                             | 32,000                            | 59,744                           |
|                                         | Non-Appropriated Balance           |                                   |                                  |
|                                         | Total Expenditure/Non-Appr Balance |                                   |                                  |
|                                         |                                    |                                   | 59,744                           |
|                                         |                                    |                                   | Tax Required                     |
|                                         |                                    |                                   | 19,259                           |
|                                         |                                    |                                   | Delinquent Comp Rate: 3.0%       |
|                                         |                                    |                                   | 576                              |
|                                         |                                    |                                   | Amount of 2017 Ad Valorem Tax    |
|                                         |                                    |                                   | 19,835                           |

Adopted Budget

|                                         |                                    |                                   |                                  |
|-----------------------------------------|------------------------------------|-----------------------------------|----------------------------------|
| 0                                       | Prior Year<br>Actual for 2016      | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
| Unencumbered Cash Balance Jan 1         |                                    | 0                                 | 0                                |
| Receipts:                               |                                    |                                   |                                  |
| Ad Valorem Tax                          |                                    | 0                                 | xxxxxxxxxxxxxxxxxxxx             |
| Delinquent Tax                          |                                    |                                   |                                  |
| Motor Vehicle Tax                       |                                    |                                   |                                  |
| Recreational Vehicle Tax                |                                    |                                   |                                  |
| 16/20M Vehicle Tax                      |                                    |                                   |                                  |
| Commercial Vehicle Tax                  |                                    |                                   |                                  |
| Watercraft Tax                          |                                    |                                   |                                  |
|                                         |                                    |                                   |                                  |
|                                         |                                    |                                   |                                  |
| Interest on Idle Funds                  |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate      |                                    |                                   | 0                                |
| Miscellaneous                           |                                    |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                                    |                                   |                                  |
| <b>Total Receipts</b>                   | <b>0</b>                           | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>             | <b>0</b>                           | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                           |                                    |                                   |                                  |
|                                         |                                    |                                   |                                  |
|                                         |                                    |                                   |                                  |
|                                         |                                    |                                   |                                  |
|                                         |                                    |                                   |                                  |
| Cash Forward (2018 column)              |                                    |                                   |                                  |
| Miscellaneous                           |                                    |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                                    |                                   |                                  |
| <b>Total Expenditures</b>               | <b>0</b>                           | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31        | 0                                  | 0                                 | xxxxxxxxxxxxxxxxxxxx             |
| 2016/2017/2018 Budget Authority Amount: | 0                                  | 0                                 | 0                                |
|                                         | Non-Appropriated Balance           |                                   |                                  |
|                                         | Total Expenditure/Non-Appr Balance |                                   |                                  |
|                                         |                                    |                                   | 0                                |
|                                         |                                    |                                   | Tax Required                     |
|                                         |                                    |                                   | 0                                |
|                                         |                                    |                                   | Delinquent Comp Rate: 3.0%       |
|                                         |                                    |                                   | 0                                |
|                                         |                                    |                                   | Amount of 2017 Ad Valorem Tax    |
|                                         |                                    |                                   | 0                                |

See accompanying summary of significant forecast assumptions and accountants' compilation report.



City of Norwich

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Special Highway</b> | Prior Year<br>Actual for 2016 | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
|------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 39,585                        | 49,692                            | 60,945                           |
| Receipts:                                |                               |                                   |                                  |
| State of Kansas Gas Tax                  | 12,563                        | 12,710                            | 12,650                           |
| County Transfers Gas                     | 0                             | 0                                 | 0                                |
|                                          |                               |                                   |                                  |
| Interest on Idle Funds                   | 0                             | 0                                 | 0                                |
| Miscellaneous                            | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>12,563</b>                 | <b>12,710</b>                     | <b>12,650</b>                    |
| <b>Resources Available:</b>              | <b>52,147</b>                 | <b>62,402</b>                     | <b>73,595</b>                    |
| Expenditures:                            |                               |                                   |                                  |
| Street Maintenance                       |                               |                                   |                                  |
| Contractual Services                     | 2,380                         | 1,327                             | 2,500                            |
| Commodities                              | 75                            | 130                               | 71,095                           |
|                                          |                               |                                   |                                  |
|                                          |                               |                                   |                                  |
|                                          |                               |                                   |                                  |
| Cash Forward (2018 column)               | 0                             | 0                                 | 0                                |
| Miscellaneous                            | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Exp  |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>2,455</b>                  | <b>1,457</b>                      | <b>73,595</b>                    |
| Unencumbered Cash Balance Dec 31         | 49,692                        | 60,945                            | 0                                |
| 2016/2017/2018 Budget Authority Amount:  | 15,000                        | 20,000                            | 73,595                           |

Adopted Budget

| <b>Special Machinery</b>                | Prior Year<br>Actual for 2016 | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
|-----------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 0                             | 0                                 | 0                                |
| Receipts:                               |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>             | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                           |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
|                                         |                               |                                   |                                  |
| Cash Forward (2018 column)              |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31        | 0                             | 0                                 | 0                                |
| 2016/2017/2018 Budget Authority Amount: | 2,000                         | 0                                 | 0                                |

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Norwich

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Fire Department</b> | Prior Year<br>Actual for 2016 | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
|------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 22,044                        | 22,473                            | 22,129                           |
| Receipts:                                |                               |                                   |                                  |
| Township Appropriations                  | 25,300                        | 35,000                            | 35,000                           |
| Donations                                | 11,110                        | 3,000                             | 3,000                            |
| Operating Transfers from<br>General Fund | 7,000                         | 7,000                             | 7,000                            |
| Interest on Idle Funds                   | 0                             | 0                                 | 0                                |
| Miscellaneous                            | 25                            | 1,489                             | 0                                |
| Does miscellaneous exceed 10% Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>43,435</b>                 | <b>46,489</b>                     | <b>45,000</b>                    |
| <b>Resources Available:</b>              | <b>65,479</b>                 | <b>68,962</b>                     | <b>67,129</b>                    |
| Expenditures:                            |                               |                                   |                                  |
| Emergency Services                       |                               |                                   |                                  |
| Personal Services                        | 1,325                         | 1,300                             | 1,365                            |
| Contractual Services                     | 14,826                        | 25,332                            | 30,000                           |
| Commodities                              | 18,778                        | 12,124                            | 15,000                           |
| Capital Outlay                           | 0                             | 0                                 | 12,687                           |
| Debt Service                             |                               |                                   |                                  |
| Capital Lease - Equipment                | 8,077                         | 8,077                             | 8,077                            |
| Cash Forward (2018 column)               | 0                             | 0                                 | 0                                |
| Miscellaneous                            | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Exp  |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>43,006</b>                 | <b>46,833</b>                     | <b>67,129</b>                    |
| Unencumbered Cash Balance Dec 31         | 22,473                        | 22,129                            | 0                                |
| 2016/2017/2018 Budget Authority Amount:  | 47,550                        | 69,850                            | 67,129                           |

**Adopted Budget**

| <b>Emergency Medical Services</b>       | Prior Year<br>Actual for 2016 | Current Year<br>Estimate for 2017 | Proposed Budget<br>Year for 2018 |
|-----------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 92,442                        | 69,796                            | 84,176                           |
| Receipts:                               |                               |                                   |                                  |
| Kingman County Appropriations           | 36,000                        | 36,000                            | 36,000                           |
| Sumner County Appropriations            | 22,000                        | 22,000                            | 22,000                           |
| Argonia Appropriations                  | 44,000                        | 44,000                            | 44,000                           |
| State Aid - Emergency Medical           | 4,600                         | 5,600                             | 5,600                            |
| Transports                              | 55,165                        | 60,000                            | 60,000                           |
| Reimbursed Expense                      | 1,395                         | 0                                 | 0                                |
| Donations                               | 3,300                         | 505                               | 0                                |
| Interest on Idle Funds                  | 0                             | 0                                 | 0                                |
| Miscellaneous                           | 0                             | 2,860                             | 0                                |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>166,460</b>                | <b>170,965</b>                    | <b>167,600</b>                   |
| <b>Resources Available:</b>             | <b>258,901</b>                | <b>240,761</b>                    | <b>251,776</b>                   |
| Expenditures:                           |                               |                                   |                                  |
| Emergency Services                      |                               |                                   |                                  |
| Personal Services                       | 73,413                        | 91,562                            | 96,141                           |
| Contractual Services                    | 40,389                        | 33,646                            | 35,000                           |
| Commodities                             | 22,032                        | 16,415                            | 25,000                           |
| Capital Outlay                          | 38,308                        | 0                                 | 87,029                           |
| Debt Service                            |                               |                                   |                                  |
| Capital Lease - Equipment               | 14,962                        | 14,962                            | 8,606                            |
| Cash Forward (2018 column)              | 0                             | 0                                 | 0                                |
| Miscellaneous                           | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>189,105</b>                | <b>156,585</b>                    | <b>251,776</b>                   |
| Unencumbered Cash Balance Dec 31        | 69,796                        | 84,176                            | 0                                |
| 2016/2017/2018 Budget Authority Amount: | 210,000                       | 190,000                           | 251,776                          |

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Norwich

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

| <b>Water Utility</b>                    | <b>Prior Year<br/>Actual for 2016</b> | <b>Current Year<br/>Estimate for 2017</b> | <b>Proposed Budget<br/>Year for 2018</b> |
|-----------------------------------------|---------------------------------------|-------------------------------------------|------------------------------------------|
| Unencumbered Cash Balance Jan 1         | 71,204                                | 107,768                                   | 37,427                                   |
| Receipts:                               |                                       |                                           |                                          |
| Charges for Service                     | 104,229                               | 85,335                                    | 85,335                                   |
| Connection Fees                         | 575                                   | 775                                       | 775                                      |
| Interest on Idle Funds                  | 0                                     | 0                                         | 0                                        |
| Miscellaneous                           | 3,921                                 | 2,548                                     | 0                                        |
| Does miscellaneous exceed 10% Total Rec |                                       |                                           |                                          |
| <b>Total Receipts</b>                   | <b>108,724</b>                        | <b>88,658</b>                             | <b>86,110</b>                            |
| <b>Resources Available:</b>             | <b>179,928</b>                        | <b>196,426</b>                            | <b>123,537</b>                           |
| Expenditures:                           |                                       |                                           |                                          |
| Operations                              |                                       |                                           |                                          |
| Personal Services                       | 27,768                                | 26,126                                    | 27,433                                   |
| Contractual Services                    | 18,316                                | 19,195                                    | 19,195                                   |
| Commodities                             | 13,944                                | 16,113                                    | 16,113                                   |
| Capital Outlay                          | 4,631                                 | 0                                         | 36,405                                   |
| Debt Service                            |                                       |                                           |                                          |
| Principal                               | 0                                     | 64,205                                    | 16,395                                   |
| Interest                                | 0                                     | 33,360                                    | 7,996                                    |
| Operating Transfers to                  |                                       |                                           |                                          |
| Bond & Interest Fund                    | 7,500                                 | 0                                         | 0                                        |
| Cash Forward (2018 column)              | 0                                     | 0                                         | 0                                        |
| Miscellaneous                           | 0                                     | 0                                         | 0                                        |
| Does miscellaneous exceed 10% Total Exp |                                       |                                           |                                          |
| <b>Total Expenditures</b>               | <b>72,160</b>                         | <b>158,999</b>                            | <b>123,537</b>                           |
| Unencumbered Cash Balance Dec 31        | 107,768                               | 37,427                                    | 0                                        |
| 2016/2017/2018 Budget Authority Amount: | 151,000                               | 179,566                                   | 123,537                                  |

Adopted Budget

| <b>Sewer Service</b>                    | <b>Prior Year<br/>Actual for 2016</b> | <b>Current Year<br/>Estimate for 2017</b> | <b>Proposed Budget<br/>Year for 2018</b> |
|-----------------------------------------|---------------------------------------|-------------------------------------------|------------------------------------------|
| Unencumbered Cash Balance Jan 1         | 22,065                                | 32,260                                    | 57,452                                   |
| Receipts:                               |                                       |                                           |                                          |
| Charges for Service                     | 61,419                                | 63,798                                    | 63,798                                   |
| Connection Fees                         | 550                                   | 450                                       | 450                                      |
| Interest on Idle Funds                  | 0                                     | 0                                         | 0                                        |
| Miscellaneous                           | 2,685                                 | 2,548                                     | 0                                        |
| Does miscellaneous exceed 10% Total Rec |                                       |                                           |                                          |
| <b>Total Receipts</b>                   | <b>64,654</b>                         | <b>66,796</b>                             | <b>64,248</b>                            |
| <b>Resources Available:</b>             | <b>86,719</b>                         | <b>99,056</b>                             | <b>121,700</b>                           |
| Expenditures:                           |                                       |                                           |                                          |
| Operations                              |                                       |                                           |                                          |
| Personal Services                       | 27,642                                | 27,246                                    | 28,609                                   |
| Contractual Services                    | 10,097                                | 7,115                                     | 11,000                                   |
| Commodities                             | 7,856                                 | 7,243                                     | 13,000                                   |
| Capital Outlay                          | 3,865                                 | 0                                         | 69,091                                   |
| Operating Transfers to                  |                                       |                                           |                                          |
| Bond & Interest Fund                    | 5,000                                 | 0                                         | 0                                        |
| Cash Forward (2018 column)              | 0                                     | 0                                         | 0                                        |
| Miscellaneous                           | 0                                     | 0                                         | 0                                        |
| Does miscellaneous exceed 10% Total Exp |                                       |                                           |                                          |
| <b>Total Expenditures</b>               | <b>54,460</b>                         | <b>41,604</b>                             | <b>121,700</b>                           |
| Unencumbered Cash Balance Dec 31        | 32,260                                | 57,452                                    | 0                                        |
| 2016/2017/2018 Budget Authority Amount: | 87,000                                | 83,000                                    | 121,700                                  |

See accompanying summary of significant forecast assumptions and accountants' compilation report.



0

**NON-BUDGETED FUNDS (A)**

2018

*(Only the actual budget year for 2016 is to be shown)*

**Non-Budgeted Funds-A**

| (1) Fund Name:          |        |  | (2) Fund Name:           |        |  | (3) Fund Name:         |       |  | (4) Fund Name:       |            |  | (5) Fund Name:       |   |         |
|-------------------------|--------|--|--------------------------|--------|--|------------------------|-------|--|----------------------|------------|--|----------------------|---|---------|
| Municipal Equipment Res |        |  | Capital Improvements Res |        |  | Special Machinery Fund |       |  | Water Project Fund   |            |  | 0                    |   |         |
| Unencumbered            |        |  | Unencumbered             |        |  | Unencumbered           |       |  | Unencumbered         |            |  | Unencumbered         |   |         |
| Cash Balance Jan 1      | 39,220 |  | Cash Balance Jan 1       | 95,611 |  | Cash Balance Jan 1     | 2,955 |  | Cash Balance Jan 1   | -5,198     |  | Cash Balance Jan 1   |   |         |
| Receipts:               |        |  | Receipts:                |        |  | Receipts:              |       |  | Receipts:            |            |  | Receipts:            |   |         |
| Interest Income         | 0      |  | Interest Income          | 0      |  | Interest Income        | 0     |  | Loan Proceeds        | 113,678    |  |                      |   |         |
| Capital Lease Proceeds  | 14,200 |  | Misc.                    | 0      |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
| Total Receipts          | 14,200 |  | Total Receipts           | 0      |  | Total Receipts         | 0     |  | Total Receipts       | 113,677.73 |  | Total Receipts       | 0 | 127,878 |
| Resources Available:    | 53,420 |  | Resources Available:     | 95,611 |  | Resources Available:   | 2,955 |  | Resources Available: | 108,480    |  | Resources Available: | 0 | 260,465 |
| Expenditures:           |        |  | Expenditures:            |        |  | Expenditures:          |       |  | Expenditures:        |            |  | Expenditures:        |   |         |
| General Government      |        |  | General Government       |        |  | General Government     |       |  | General Government   |            |  |                      |   |         |
| Capital Outlay          | 35,431 |  | Capital Outlay           | 1,089  |  | Capital Outlay         | 0     |  | Capital Outlay       | 134,584    |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  |                      |   |         |
| Total Expenditures      | 35,431 |  | Total Expenditures       | 1,089  |  | Total Expenditures     | 0     |  | Total Expenditures   | 134,584    |  | Total Expenditures   | 0 | 171,103 |
| Cash Balance Dec 31     | 17,989 |  | Cash Balance Dec 31      | 94,523 |  | Cash Balance Dec 31    | 2,955 |  | Cash Balance Dec 31  | -26,104    |  | Cash Balance Dec 31  | 0 | 89,362  |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  | See Tab B            |   |         |
|                         |        |  |                          |        |  |                        |       |  |                      |            |  | 89,362               |   |         |



# NOTICE OF BUDGET HEARING

The governing body of  
**City of Norwich**  
will meet on August 21, 2017 at 7:00 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                                 | Prior Year Actual for 2016 |                   | Current Year Estimate for 2017 |                   | Proposed Budget for 2018          |                               |                     |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
|                                      | Expenditures               | Actual Tax Rate * | Expenditures                   | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate * |
| General                              | 193,848                    | 68.183            | 253,639                        | 87.833            | 469,976                           | 212,942                       | 91.237              |
| Bond and Interest                    | 31,581                     |                   | 2,579                          |                   |                                   |                               |                     |
| Library                              | 14,383                     | 3.759             | 14,835                         | 3.977             | 24,955                            | 9,282                         | 3.977               |
| Employee Benefits                    | 19,119                     | 12.239            | 19,155                         | 8.498             | 59,744                            | 19,835                        | 8.498               |
| Special Highway                      | 2,455                      |                   | 1,457                          |                   | 73,595                            |                               |                     |
| Special Machinery                    |                            |                   |                                |                   |                                   |                               |                     |
| Fire Department                      | 43,006                     |                   | 46,833                         |                   | 67,129                            |                               |                     |
| Emergency Medical Services           | 189,105                    |                   | 156,585                        |                   | 251,776                           |                               |                     |
| Water Utility                        | 72,160                     |                   | 158,999                        |                   | 123,537                           |                               |                     |
| Sewer Service                        | 54,460                     |                   | 41,604                         |                   | 121,700                           |                               |                     |
| Non-Budgeted Funds-A                 | 171,103                    |                   |                                |                   |                                   |                               |                     |
| Totals                               | 791,221                    | 84.181            | 695,686                        | 100.308           | 1,192,412                         | 242,059                       | 103.712             |
| Less: Transfers                      | 19,500                     |                   | 34,579                         |                   | 37,000                            |                               |                     |
| Net Expenditure                      | 771,721                    |                   | 661,107                        |                   | 1,155,412                         |                               |                     |
| Total Tax Levied                     | 192,518                    |                   | 232,589                        |                   | XXXXXXXXXXXXXXXXXXXX              |                               |                     |
| Assessed Valuation                   | 2,286,960                  |                   | 2,318,769                      |                   | 2,333,949                         |                               |                     |
| Outstanding Indebtedness, January 1, | 2015                       |                   | 2016                           |                   | 2017                              |                               |                     |
| G.O. Bonds                           | 60,000                     |                   | 30,000                         |                   | 0                                 |                               |                     |
| Revenue Bonds                        | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Other                                | 0                          |                   | 0                              |                   | 207,559                           |                               |                     |
| Lease Purchase Principal             | 66,172                     |                   | 73,760                         |                   | 61,545                            |                               |                     |
| Total                                | 126,172                    |                   | 103,760                        |                   | 269,104                           |                               |                     |

\*Tax rates are expressed in mills

City of Norwich

City Official Title: City Clerk

See accompanying summary of significant forecast assumptions and accountants' compilation report.

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City of Norwich

2018

**2018 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2018 | 2017 Ad Valorem<br>before Rebate** | 2017 Mil Rate<br>before Rebate | Estimate 2018<br>NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General                    | 212,943                            | 91.237                         | 546                        |
| Bond and Interest          | 0                                  |                                | 0                          |
| Library                    | 9,282                              | 3.977                          | 24                         |
| Employee Benefits          | 19,835                             | 8.498                          | 51                         |
|                            |                                    |                                | 0                          |
|                            |                                    |                                | 0                          |
|                            |                                    |                                | 0                          |
|                            |                                    |                                | 0                          |
|                            |                                    |                                | 0                          |
|                            |                                    |                                | 0                          |
|                            |                                    |                                | 0                          |
|                            |                                    |                                | 0                          |
|                            |                                    |                                | 0                          |
| <b>TOTAL</b>               | <b>242,060</b>                     | <b>103.713</b>                 | <b>621</b>                 |

2017 July 1 Valuation: 2,333,949

Valuation Factor: 2,333.949

Neighborhood Revitalization Subj to Rebate: 5,984

Neighborhood Revitalization factor: 5.984

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

See accompanying summary of significant forecast assumptions and accountants' compilation report.